

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

| Pamlico | | | |
|---|-----------------|----------------|--------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <i>Funding Source: Department of Transportation</i> | | | |
| Elderly and Disabled Transportation Assistance Program | 6 | | \$32,961 |
| Elderly and Disabled Transportation Assistance Program (Supplemental) | 6 | | \$151 |
| | | Total | \$33,112 |
| <i>Funding Source: Division of Aging and Adult Services</i> | | | |
| Care Management | 6 | 8 | \$7,769 |
| Congregate Nutrition | 6 | 64 | \$24,813 |
| Family Caregiver Support - Respite | 6 | | \$7,957 |
| Health Promotion/Disease Prevention | 3 | | \$3,529 |
| Home Delivered Meals | 4 | 62 | \$43,852 |
| Housing & Home Improvement | 6 | 8 | \$5,476 |
| In Home Aide Level II - Personal Care | 4 | 29 | \$96,508 |
| In Home Aide Level III - Home Management | 4 | 6 | \$14,887 |
| Legal | 6 | | \$1,087 |
| Medication Management | 3 | | \$813 |
| Senior Center | 6 | | \$6,565 |
| | | Total | \$213,256 |
| <i>Funding Source: Division of Medical Assistance</i> | | | |
| ACH-PCS Basic/Enhanced | 1 | 21 | \$103,727 |
| ACH-Transportation | 1 | 22 | \$3,179 |
| CAP/DA | 4 | 46 | \$874,505 |

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| <i>Funding Source: Division of Medical Assistance</i> | | | |
| CAP/MR | 4 | | \$111,525 |
| Clinics | 3 | 42 | \$44,902 |
| Dental | 3 | 99 | \$49,684 |
| Home Health | 4 | 189 | \$98,175 |
| Hospice | 4 | | \$4,124 |
| ICF-MRC | 5 | 4 | \$504,751 |
| Inpatient Hospital | 5 | 60 | \$238,725 |
| Lab & X-Ray/Physicians | 3 | 442 | \$223,686 |
| Medicare Part A&B Premiums | 2 | 411 | \$470,344 |
| Medicare Part D Clawback | 2 | 338 | \$317,104 |
| Nursing Homes | 5 | 84 | \$2,337,977 |
| Other Care | 3 | 203 | \$79,027 |
| Other Practitioners | 3 | 184 | \$15,063 |
| Outpatient Hospital | 3 | 165 | \$49,736 |
| Prescribed Drugs | 3 | 204 | \$141,370 |
| Regular Personal Care (PCS) | 4 | 69 | \$342,830 |
| | | Total | \$6,010,435 |
| <i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i> | | | |
| Alcohol Rehabilitation Centers | 5 | | \$3,976 |
| Developmental Disabilities | 3 | | \$6,363 |

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| <i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i> | | | |
| Mental Health | 3 | 17 | \$2,744 |
| Psychiatric Hospitals | 5 | | \$108,744 |
| Substance Abuse | 3 | 4 | \$2,879 |
| | | Total | \$124,707 |
| <i>Funding Source: Division of Social Services</i> | | | |
| Adult Care Home Case Management/Screening | 1 | | \$1,386 |
| Adult Placement | 6 | | \$194 |
| Adult Placement | 6 | | \$194 |
| Adult Protective Services | 6 | 8 | \$2,001 |
| At-Risk Case Management | 6 | 7 | \$6,483 |
| Energy Assistance | 2 | 128 | \$8,401 |
| Food and Nutrition Services | 2 | 182 | \$127,177 |
| Guardianship Services | 6 | | \$382 |
| In-Home Aide | 4 | 33 | \$70,674 |
| Other Services | 6 | | \$10,128 |
| Special Assistance: Adult Care Home | 1 | 22 | \$76,093 |
| Special Assistance: In-Home | 4 | | \$5,360 |
| Transportation | 6 | 31 | \$28,945 |
| | | Total | \$337,419 |
| <i>Funding Source: Division of Vocational Rehabilitation</i> | | | |

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| <i>Funding Source: Division of Vocational Rehabilitation</i> | | | |
| Independent Living | 3 | 16 | \$42,443 |
| | | Total | \$42,443 |
| | County Total | | \$6,761,373 |